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STATE OF KANSAS:

NOTICE OF HEARING BUDGET

DY OF THE DIGUEST: THE GOVERNING BODY OF THE RICHFIELD CEMETERY DISTRICT WILL MEET ON THE 10¹¹ DAY OF AUGUST 2015 AT 100 FM AT 100 FM AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE MORTON COUNTY COURTHOUSE AND WILL BE AVAILABLE AT THIS HEARING.

PROPOSED BUDGET 2016 EXPENDITURES AND AMOUNT OF 2015 TAX TO BE LEVIED ESTABLISH THE MAXIMUM LIMITS OF THE 2016 BUDGET. THE ESTIMATED TAX RATE IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

| g i ar genging til some sig halfa be sid | | 1 | <u>rajaiteksi Saasaa ja ja Jo</u> | 4 6 6 6 | - K - 11 - 11 - 11 - 11 - 11 - 11 - 11 | artini a Handoni | | |
|---|--------------------------------------|-------------------------|---|-----------------------|--|--|--|--|
| | 2014 | | 2015 | 1111 | PROPO | SED BUDGET 201 | Company of the Compan | |
| FUND | PRIOR YEAR ACTUAL EXPENDITURES | ACTUAL TAX RATE | CURRENT YEAR ESTIMATE OF EXPENDITURES | ACTUAL TAX RATE | EXPENDITURES | AMOUNT OF 2015 AD | EST TAX RATE | |
| GENERAL STATES | 36,623 | 0.69 | 41 500 | 0.88 | 63,500 | anti disebada da l | 0.87 | |
| TOTAL | | E NO ME S MANAGEMENT | | | ing of the course of | | | |
| TOTAL TAX LEVIED ASSESSED VALUATION | 36,823 35,087 50,583,295 | 0.89 | 41,500 35,615 952,116,450 | 0.68 | 83,500 36,188 41,512,294 | 20000000000000000000000000000000000000 | 0.87 | |
| TOTAL | 50,583,286 | | 52 ₁ 18,450 | i dhasal | 41(5)2 (294) | | e in publica Vicinio | |
| Terres en commune. International commune | ot seed to | ITSTANDIN | G INDEBTEDNESS | LANITARY | | 12 14 (Fe) - 0 (| | |
| G.O. BONOS | Z013 NONE | n Ned | 9 2014 NONE | | 2016 NONE | | a Bernali National | |
| | | e dans | 90.000 | a in a final | CO tell distant entern | i di koci (ki di katanco di kata | anienia se | |

CERTIFICATE

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

RICHFIELD CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2015 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2016.

| | | | 2016 ADOP | | |
|---------------------------------|---------|-------------|--------------|---------------------------------------|----------------------------|
| TALBE OF CONTENTS | | PAGE NO. | EXPENDITURES | AMOUNT OF 2015 TAX TO BE LEVIED | COUNTY CLERK'S USE ONLY |
| FUND | K.S.A. | | | · · · · · · · · · · · · · · · · · · · | |
| LEVY LIMITS FOR TAX FUNDS | | 2 | | | |
| ALLOCATION OF MVT, RVT, 16/20 | | 3 |] | | |
| STATEMENT OF INDEBTEDNESS | | 4 |] | | |
| STATEMENT OF CONDITIONAL LEASE, | ECT. | 4 | | , | |
| GENERAL | 15-1015 | 5 | 63,500 | 36,188 | |
| | | | | | |
| | | | | | |
| TOTALS | | XXXXXXXXX | 63,500 | 36,188 | |
| PUBLICATION | | | | | |
| FINAL ASSESSED VALUATION | | | | | |
| STATE USE ONLY RECEIVED | | ASSISTED BY | : | | |
| DEVIEWED DV | | | | | |

| STATE USE ONLY RECEIVED | | | ASS |
|----------------------------|-----------|-------------|------|
| REVIEWED BY | No | _ | HAY |
| FOLLOW UP: YES_ | NO | er elua- | РΟ |
| ATTEST: | 8-13 | 20 OFFICIAL | LIBE |
| Oma | Custota | SEAL | |
| COU | NTY CLERK | | - |

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

GOVERNING BODY

COMPUTATION TO DETERMINE LIMIT FOR 2016 BUDGET

| TOTAL TAX LEVY AMOUNT IN 2015 BUDGET DEBT SERVICE LEVY IN 2015 BUDGET | | 35,615 |
|--|------------|--------|
| 3. TAX LEVY EXCLUDING DEBT SERVICE | | 35,615 |
| 2015 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS: | | |
| 4. NEW IMPROVEMENTS FOR 2015: | 3,502 | |
| 5. INCREASE IN PERSONAL PROPERTY: FOR 2015 5a. PERSONAL PROPERTY 2015 5b. PERSONAL PROPERTY 2014 5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO | 0 | |
| 6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2015: | | |
| 7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6) | 2 502 | |
| , | 3,502 | |
| 8. TOTAL ESTIMATED VALUATION JULY 1, 2015 | 41,512,294 | |
| 9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7) | 41,508,792 | |
| 10. FACTOR FOR INCREASE (7 DIVIDED BY 9) | 0.00008 | |
| 11. AMOUNT OF INCREASE (10 TIMES 3) | | 3 |
| 12. TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT | : | 35,618 |
| 13. DEBT SERVICE LEVY IN THIS 2016 BUDGET | | |
| 14. LEVY, INCLUDING DEBT SERVICE PRIOR TO CPI ADJUST | | 35,618 |
| 15. CONSUMER PRICE INDEX - CALENDAR YEAR 2014 | | 1.60% |
| 16 CONSUMER PRICE INDEX ADJUST. | | 570 |
| 17 MAXIMUM LEVY FOR BUDGET 2016 INCLUDING DEBT SERVICE | , | 36,188 |
| TOTAL LEVY IN 2016 BUDGET | | 36,188 |

IF THE 2016 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT IN IN LINE 18 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY TO ADOPT SUCH BUDGET AND ATTACH A COPY OF THE PUBLISHED NOTICE TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

| 2015 BUDGETED FUND | TAX LEVY AMT. IN | ALLOCA | TION FOR YEAR 201 | 6 |
|--------------------|------------------|--------|-------------------|------------|
| NAMES | 2015 BUDGET | MVT | RVT | 16/20 VEH. |
| GENERAL | 35,615 | 344 | 15 | 108 |
| | | | | |
| TOTAL | 35,615 | 344 | 15 | 108 |

| 0.00966 | | |
|------------|------------|---------------|
| MVT FACTOR | 0.00042 | |
| _ | RVT FACTOR | 0.00303 |
| | • | 16/20M FACTOR |

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2015

STATE OF KANSAS RICHFIELD CEMETERY 2016

STATEMENT OF INDEBTEDNESS

| PURPOSE OF BONDS. | ISSUE | RATE | BONDS | BONDS OUTSTAND. | DATE | DATE DUE | 2015 2015 | 100 | 2016 | 90 |
|-------------------|-------|------|--------------|-----------------|----------|----------|--------------|-------|----------|-------|
| NONE | | % | ISSUED | 1/1/2015 | INTEREST | PRINC | INTEREST | PRINC | INTEREST | PRINC |
| | | | - | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | ., | | | | | | | | |
| | | | | | | | | | | |

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

| | | | | | | |
|--|------|------|---|---|--|--|
| PAYMENTS DUE PAYMENTS DUE 2016 | | | | | | |
| | | | | | | |
| PRINCIPAL BALANCE DUE 1/1/2015 | | | | | | |
| TOTAL AMOUNT FINANCED (BEG PRINC) | | | | | | |
| OTHER CHARGES IN CONTRACT | | | | _ | | |
| TOTAL OUTRIGHT PURCHASE PRICE | | | | | | |
| INT. * RATE % | | | | | | |
| TERM OF CONTRACT (MONTHS) | | | | | | |
| DATE OF CONTRACT | | | , | | | |
| ITEMS PURCHASED | NONE | | | | | |

STATE OF KANSAS RICHFIELD CEMETERY 2016

ADOPTED BUDGET

| UNENCUMBERED CASH BALANCE JANUARY 1 12,168 14,883 23,462 | OFNEDAL FUND | | PRIOR YEAR | CURRENT YEAR | PROPOSED BUDGET |
|---|--------------------------------------|-------------|---------------------------------------|--|---|
| COUNTY TREASURER BALANCE JANUARY 1 | GENERAL FUND | CODE | ACTUAL 2014 | ESTIMATE 2015 | YEAR 2016 |
| RECEIPTS: AD VALOREM TAX DELINQUENT TAX 141 10.841 120 MOTOR VEHICLE TAX 474 498 467 GRAVE OPENNINGS/LOT SALES 3,575 3,600 3,000 INTEREST ON IDLE FUNDS 11 12 13 MISCELLANEOUS ROYALTIES 301 250 250 TOTAL RECEIPTS 39,538 50,079 3,850 RESOURCES AVAILABLE 51,706 64,962 27,312 EXPENDITURES: PERSONAL SERVICES 26,139 30,000 35,000 CONTRACTUAL 9,356 10,000 12,000 COMMODITIES 1,328 1,500 2,500 CONTRACTUAL 9,356 10,000 12,000 COMMODITIES 36,823 41,500 63,500 CONTY TREASURER BALANCE DECEMBER 31 14,883 23,462 UNENCUMBERED CASH BALANCE DECEMBER 31 14,883 23,462 WXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | UNENCOMBERED CASH BALANCE JANUARY 1 | | 12,168 | 14,883 | 23,462 |
| AD VALOREM TAX 35,036 34,878 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | | | | | xxxxxxxxxxxxxxx |
| DELINQUENT TAX | · · — - — · · • · | | | | |
| MOTOR VEHICLE TAX | | | · · · · · · · · · · · · · · · · · · · | | XXXXXXXXXXXXXXX |
| Type Type | | | | 10,841 | 120 |
| NTEREST ON IDLE FUNDS | MOTOR VEHICLE TAX | | 474 | 498 | 467 |
| NTEREST ON IDLE FUNDS | GRAVE OPENNINGS/LOT SALES | | 3 575 | 3,600 | 3,000 |
| MISCELLANEOUS 301 250 250 | INTEREST ON IDLE FUNDS | | | | |
| TOTAL RECEIPTS 39,538 50,079 3,850 | MISCELLANEOUS | | | | 13 |
| TOTAL RECEIPTS 39,538 50,079 3,850 | ROYALTIES | | 301 | 250 | 250 |
| RESOURCES AVAILABLE 51,706 64,962 27,312 EXPENDITURES: PERSONAL SERVICES 26,139 30,000 35,000 CONTRACTUAL 9,356 10,000 12,000 COMMODITIES 1,328 1,500 2,500 CAPITAL OUTLAY 36,823 41,500 63,500 COUNTY TREASURER BALANCE DECEMBER 31 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | | | | | |
| EXPENDITURES: | TOTAL RECEIPTS | | 39,538 | 50,079 | 3,850 |
| PERSONAL SERVICES 26,139 30,000 35,000 CONTRACTUAL 9,356 10,000 12,000 COMMODITIES 1,328 1,500 2,500 CAPITAL OUTLAY 14,000 14,000 TOTAL EXPENDITURES 36,823 41,500 63,500 COUNTY TREASURER BALANCE DECEMBER 31 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | RESOURCES AVAILABLE | | 51,706 | 64,962 | 27,312 |
| PERSONAL SERVICES 26,139 30,000 35,000 CONTRACTUAL 9,356 10,000 12,000 COMMODITIES 1,328 1,500 2,500 CAPITAL OUTLAY 14,000 14,000 TOTAL EXPENDITURES 36,823 41,500 63,500 COUNTY TREASURER BALANCE DECEMBER 31 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | EXPENDITURES: | | | | |
| CONTRACTUAL 9,356 10,000 12,000 | | | 26 130 | 30,000 | 35.000 |
| COMMODITIES | | | | | |
| CAPITAL OUTLAY 1,500 2,500 TOTAL EXPENDITURES 36,823 41,500 63,500 COUNTY TREASURER BALANCE DECEMBER 31 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | — Tut- | | | | |
| TOTAL EXPENDITURES 36,823 | | | 1,020 | 1,300 | |
| COUNTY TREASURER BALANCE DECEMBER 31 UNENCUMBERED CASH BALANCE DECEMBER 31 14,883 23,462 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | TOTAL EXPENDITURES | | 36 823 | 41 500 | |
| UNENCUMBERED CASH BALANCE DECEMBER 31 14,883 23,462 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | COUNTY TREASURER BALANCE DECEMBER 31 | | | | · · · · |
| BUDGET AUTHORITY | | UT 8. | | 70000000000000000000000000000000000000 | *************************************** |
| NON-APPROPRIATED BALANCE TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE TAX REQUIRED TAX REQUIRED DELINQUENCY COMPUTATION | | | 14,883 | 23,462 | xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx |
| TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE 63,500 TAX REQUIRED 36,188 DELINQUENCY COMPUTATION | BUDGET AUTHORITY | | 44,000 | 44,800 | |
| TAX REQUIRED 36,188 DELINQUENCY COMPUTATION | | | | | |
| TAX REQUIRED 36,188 DELINQUENCY COMPUTATION | TOI | AL EXPENDIT | URES AND NON-APPR | ROPRIATED BALANCE | 63,500 |
| DELINQUENCY COMPUTATION | | | | TAX REQUIRED | |
| AMOUNT OF 2015 AD VALOREM TAX 36.188 | | | DELINQUE | | |
| | | | AMOUNT OF 20 | 15 AD VALOREM TAX | 36,188 |

NOTICE OF HEARING BUDGET

| THE GOVERNING BODY OF THE RICHFIELD CEMETERY DISTRICT ATATFOR OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USI | THE PURPOSE OF HEARING AND ANGWEDING |
|--|---|
| DETAILED BUDGET INFORMATION IS AVAILABLE AT THE MORTO AT THIS HEARING. | N COUNTY COURTHOUSE AND WILL BE AVAILABLE |

BUDGET SUMMARY

PROPOSED BUDGET 2016 EXPENDITURES AND AMOUNT OF 2015 TAX TO BE LEVIED ESTABLISH THE MAXIMUM LIMITS OF THE 2016 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

| | 2014 | | 2015 | | PROPO | OSED BUDGET 2016 | <u> </u> |
|--------------------|--------------|-----------|----------------|-----------|---------------------|------------------|----------|
| | PRIOR YEAR | ACTUAL | CURRENT YEAR | ACTUAL | | AMOUNT OF | EST |
| FUND | ACTUAL | TAX | ESTIMATE OF | TAX | | 2015 AD | TAX |
| FUND | EXPENDITURES | RATE* | EXPENDITURES | RATE* | EXPENDITURES | VALOREM TAX | RATE* |
| GENERAL | 36,823 | 0.69 | 41,500 | 0.68 | 63,500 | 36,188 | 0.87 |
| | | | | | | | |
| TOTAL | 36,823 | 0.69 | 41,500 | 0.68 | 63,500 | XXXXXXXXXXXX | 0.87 |
| TOTAL TAX LEVIED | 35,087 | | 35,615 | | 36,188 | | |
| ASSESSED VALUATION | 50,583,265 | | 52,116,450 | | 41,512,294 |] | |
| TOTAL | 50,583,265 | | 52,116,450 | | 41,512,294 | | • |
| | | JTSTANDIN | G INDEBTEDNESS | , JANUARY | ₋ 1, | | |
| G.O. BONDS | 2013 NONE | | 2014 NONE | | 2015 NONE | | |

| *TAX RATES ARE EXPRESSED IN MILLS. |
|------------------------------------|
| |
| C) EDV |
| CLERK |